

Waterman Fund

End of Project Reporting Form

Project Title: Old Bridle Path/Falling Waters Trailhead Interpretive Kiosk

Organization Name and Mailing Address: Appalachian Mountain Club

Contact and Title: Andrew Norkin, Trails Program Manager

Date: October 31, 2006

E-Mail Address: anorkin@outdoors.org

Phone Number: 603.466.2721 ext 202

Please answer the questions below:

1. What were your major accomplishments?

The project has two major accomplishments:

The first one being the collaborative effort among many different individuals representing a number of agency's, organizations and interests to see this project happen.

The second accomplishment is best shown by seeing the kiosk in person as it arguably one of the areas best interpretive displays that will educate the thousands of English and French speaking visitors that hike the Franconia Ridge.

2. Describe any setbacks and how you addressed them.

The project took a lot longer to complete than was expected in part due to the number of individuals involved.

3. Describe any unexpected results or findings.

None.

4. Who else has funded this project, and at what level?

The project was also funded by a New Hampshire Recreational Trails Program Educational Grant (\$4300), by the New Hampshire Natural Heritage Program who used funding from the sale of the Conservation Licence plates (Moose Plates) (\$1000), the USFS White Mountain National Forest who paid for the graphic artist to design the signs (~\$2500), the Appalachian Mountain Club who provided project coordination, kiosk and brochure box construction and installation (~\$2500) and by the Franconia Notch State Park employees who used equipment and labor to help with the construction of the kiosk (~\$500).

5. Will this project be sustainable? If so, how?

It is anticipated that this kiosk will be around for decades. The panels themselves are guaranteed for 20 years from fading and delaminating. The kiosk structure itself is primarily made from all-weather-wood that should last for up to 40 years.

6. Please attach a final accounting for the project, showing cash expenses, other sources of income and amounts, contributed volunteer labor with description of labor and number of hours.

See attached sheet.

7. If there are documents, brochures or other items that are relevant to this project, please attach them.



Old Bridle Path-Falling Waters Kiosk - Expense breakdown

<u>Vendor</u>	<u>Description</u>	<u>Cost</u>
Fossil Industries	kiosk panel fabrication -	\$3609
Cross Machine	T- Brackets for kiosk frame	\$152
White Mtn. Lumber	Kiosk materials and hardware	\$1025
<u>Labor</u>		
WMNF	Graphic Design	~\$2500
AMC Trail crew	Kiosk construction	\$600
AMC	Header Board construction	\$450
NH State Parks	Kiosk installation and backhoe	\$600
AMC	Project administration	\$1000

Total project costs - \$9936